

VILLAGE OF BARRINGTON HILLS

ORDINANCE NO. 26 - ____

ANNUAL APPROPRIATION ORDINANCE

FOR THE FISCAL YEAR

BEGINNING JANUARY 1, 2026 AND ENDING DECEMBER 31, 2026

ADOPTED BY THE BOARD OF TRUSTEES OF THE

VILLAGE OF BARRINGTON HILLS

THIS 23rd DAY OF FEBRUARY, 2026

**Published in pamphlet form by authority of the Board of Trustees
of the Village of Barrington Hills,
Cook, Kane, Lake and McHenry Counties, Illinois,
this 23rd day of February, 2026**

**VILLAGE OF BARRINGTON HILLS
ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR
COMMENCING JANUARY 1, 2026 AND ENDING DECEMBER 31, 2026**

WHEREAS, this Ordinance, hereinafter designated the "Annual Appropriation Ordinance," sets forth appropriations to defray the expenses of the Village of Barrington Hills, Cook, Kane, Lake and McHenry Counties, Illinois for the fiscal year commencing January 1, 2026 and ending December 31, 2026.

NOW, THEREFORE BE IT ORDAINED by the President and Board of Trustees of the Village of Barrington Hills, Cook, Kane, Lake and McHenry Counties, Illinois, as a Home Rule Municipality, the following:

SECTION I: That for the purpose of defraying all the necessary expenses and liabilities of the Village of Barrington Hills for the fiscal year commencing January 1, 2026 and ending December 31, 2026, the following sums of money, or so much therefore as may by law be authorized, be and the same are hereby set aside and appropriated for the following corporate purposes, to wit:

	<u>2026 Appropriation</u>
FUND 10 - CORPORATE (GENERAL) FUND	
<u>Administration - Dept. 01</u>	
Village Clerk	46,926
Village Treasurer	35,886
Office/Computer Supplies	13,800
Computer Equipment	2,400
Office Equipment	4,200
Telephone/Internet Services	18,000
Telephone Lease/Purchase	600
BACOG Assessments	20,400
Longevity Pay	2,520
Meeting Expense	18,000
Dues and Subscriptions	8,400
Tuition/Travel Expense	4,200
Outreach Services	9,600
Administrative Vehicle	2,400
Postage Expense	4,800
Web Services	10,200
Director of Administration	136,938
Clerical Services	4,800
Director of Communications	48,143
Special Events	21,600
Merchant Fees	1,320
Special Events - Other	<u>28,000</u>
Department 01 Total	443,133

SECTION I - CONTINUED**FUND 10 - GENERAL FUND - continued**2026 AppropriationBuilding Department - Dept. 02

Permit Administration	60,000
Outside Services	150,000
Inspections	84,000
Records Management	10,500

Department 02 Total	304,500
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Health Services - Dept. 03

Animal Services	3,000
Board of Health	2,250
Potable Water	5,880

Department 03 Total	11,130
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Legal Services - Dept. 04

Village Attorney	108,000
Court Attorney	43,200
Adjudication Expenses	69,600
Other Legal Fees	6,000
Publication of Notices	1,800
Expert Witnesses	1,800
Court Reporters	6,000
Litigation Expenses	69,600
Labor Relations	9,600
Planning/Zoning Attorney	43,200
FOIA Records Management	44,991

Department 04 Total	403,791
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Public Safety - Dept. 05

Restitution Exchange and Bond Transfer	1,200
Purchase or Lease Automobiles	126,000
Petroleum Supplies	84,000
Automobile Repairs	36,000
Tires	4,560
Telecommunications Services	4,560
Squad Set Up	18,000
Police Communications Contract	7,200
Radar Expenses	1,080
Building Security/Maintenance	9,600
Police Lock Up Expense	720
Memberships and Dues	19,200
Uniforms	28,800
IT Consultant	50,400
Marking Vehicles	3,600
Training Expense	21,600
Shooting Program/Armory	21,600
Vehicular Expense	7,200
Employee Recognition Awards	3,000
Equipment Replacement	24,000
Office Expense	6,000
Office Supplies	7,200
Dispatch Services	336,000

SECTION I - CONTINUED**FUND 10 - GENERAL FUND - continued**2026 Appropriation

Police Supplies	6,000
Towing Expense	600
Recruitment/Promotional	12,000
Professional Services/Counseling	3,600
Public Education Expense	3,600
Computer Software/Equipment	66,000
Disaster/Emergency	7,200
Furniture/Equipment	3,600
CALEA Expense	7,200
Public Safety Equipment	3,600
Video In-Field Telematics	76,200
Police E-Citation	6,600
Body & Squad Car Cameras	48,000
Live-Scan Fees	1,320

Department 05 Total	1,067,040
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Insurance - Dept. 06

Wellness Reimbursements	1,200
Employee Dental Plan	51,600
Workers Compensation Insurance	51,264
Employee Medical and Life	759,000
Vehicle/Physical Damage	7,800
Surety Bonds	3,600
Disability Insurance (LTD)	2,400
Property Insurance	9,600
Inland Marine/Computer Equipment	1,200
Property - Fire Station	5,590
Employee Medical Premium Return	-

Department 06 Total	893,254
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Municipal Buildings & Grounds - Dept. 07

Building Improvements	191,667
Furniture and Equipment	36,000
Interior Building Maintenance	27,000
Exterior Building Maintenance	9,000
Grounds Maintenance	18,000
Contractual Services	7,200
Parking Lot Maintenance	1,200
Property Taxes	5,400
Landscape	20,400
Landscape Irrigation	1,200
Snow Removal	1,000
Safety and Security Equipment	7,200
Generator	6,000
Fire Station Maintenance	12,000

Department 07 Total	343,267
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SECTION I - CONTINUED2026 AppropriationZoning and Planning - Dept. 08

Minutes-Planning and ZBA	1,000
Supplies/GIS/Printing	1,000
Engineering Services	600
Subdivision Review Costs	6,000
Professional Consultants	<u>1,200</u>

Department 08 Total	9,800
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GENERAL FUND TOTAL	<u>3,475,915</u>
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FUND 20 - POLICE PROTECTION

Police Chief	170,363
Supervisors (Sworn)	737,110
Patrol Officers	1,558,700
Employees - PT	16,500
Employees (Non-Sworn)	386,210
Overtime	240,000
Educational Benefits	4,800
Employee Benefits	22,302
Benefit Time Buy Out	66,000
Longevity Awards	<u>23,100</u>

POLICE PROTECTION FUND TOTAL	<u>3,225,085</u>
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FUND 30 - SOCIAL SECURITY

Social Security Taxes	<u>262,080</u>
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SOCIAL SECURITY FUND TOTAL	<u>262,080</u>
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FUND 40 - AUDIT FUND

Annual Audit Expenses	39,300
Finance Consulting	35,400
Records Management	-
Payroll Services	<u>8,040</u>

AUDIT FUND TOTAL	<u>82,740</u>
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FUND 50 - LIGHTING FUND

Municipal Street Lighting	<u>7,200</u>
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LIGHTING FUND TOTAL	<u>7,200</u>
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SECTION I - CONTINUED2026 Appropriation**FUND 60 - LIABILITY INSURANCE**

General Liability Policy	12,485
Vehicle Liability Policy	8,525
Employment Practice Liability	6,490
Law Enforcement Policy	60,500
Public Entity Management	4,730
Excess Liability Policy	75,790

LIABILITY INSURANCE FUND TOTAL 168,520

FUND 80 - UNEMPLOYMENT INSURANCE

Unemployment Taxes	13,000
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UNEMPLOYMENT INSURANCE FUND TOTAL 13,000

FUND 90 - ROADS AND BRIDGES

Road Maintenance Contracts	825,000
Snowplowing Contracts	-
Mowing/Cleanup Contracts	120,000
Sign Purchase/Installation	30,000
Drain Management	78,000
Engineering Fees	121,000
Road Striping	-
Road Patching Contracts	30,000
Equipment Purchases	-
Bridge Inspections	12,000
Bridge Restoral Engineering Expense	-
Bridge Restoral Expense	-
Salt	1,100

ROADS AND BRIDGES FUND TOTAL 1,217,100

FUND 95 - MOTOR FUEL TAX

Motor Fuel Tax Expense	181,280
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MOTOR FUEL TAX FUND TOTAL 181,280

FUND 96 - I.M.R.F.

I.M.R.F. Expense	9,000
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I.M.R.F. FUND TOTAL 9,000

FUND 98 - DRUG/GANG/DUI

Drug/Gang/DUI Expense	5,000
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DRUG/GANG/DUI FUND TOTAL 5,000

FUND 99 - POLICE PENSION FUND

Transfer to Police Pension Fund	1,230,600
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POLICE PENSION FUND TOTAL 1,230,600

RECAPITULATION BY FUND

2026 Appropriation

FUND 10 - GENERAL FUND	3,475,915
FUND 20 - POLICE PROTECTION	3,225,085
FUND 30 - SOCIAL SECURITY	262,080
FUND 40 - AUDIT FUND	82,740
FUND 50 - LIGHTING FUND	7,200
FUND 60 - LIABILITY INSURANCE	168,520
FUND 80 - UNEMPLOYMENT INSURANCE	13,000
FUND 90 - ROADS AND BRIDGES	1,217,100
FUND 95 - MOTOR FUEL TAX	181,280
FUND 96 - I.M.R.F.	9,000
FUND 98 - DRUG/GANG/DUI	5,000
FUND 99 - POLICE PENSION FUND	<u>1,230,600</u>
GRAND TOTAL - All FUND APPROPRIATIONS	<u><u>9,877,519</u></u>

SECTION II: That any unexpected balance of any items of any appropriations made by this ordinance may be expended in making up any deficiency in any other items of appropriation made by this Ordinance in accordance with 65 ILCS 5/8-2-9.

SECTION III: That all miscellaneous receipts of revenue for all purposes not herein expressly reserved or appropriated shall be available to pay appropriations herein provided for.

SECTION IV: That if any section, subdivision, or sentence of this Ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portions and provisions of this Ordinance.

SECTION V: That this Ordinance shall be in full force and effect from and after its passage, approval and publication as provided by law.

The Appropriation Ordinance for Fiscal Year 2026 passed this 23rd day of February 2026.

Pursuant to a roll call vote as follows:

- _____ Ayes
- _____ Nays
- _____ Abstain
- _____ Absent

Approved this 23rd day of February, 2026.

Village President

(Seal)

Village Clerk