

VILLAGE OF BARRINGTON HILLS

ORDINANCE NO. 25 - ____

ANNUAL APPROPRIATION ORDINANCE

FOR THE FISCAL YEAR

BEGINNING JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025

ADOPTED BY THE BOARD OF TRUSTEES OF THE

VILLAGE OF BARRINGTON HILLS

THIS 27th DAY OF JANUARY, 2025

**Published in pamphlet form by authority of the Board of Trustees
of the Village of Barrington Hills,
Cook, Kane, Lake and McHenry Counties, Illinois,
this 27th day of January, 2025**

**VILLAGE OF BARRINGTON HILLS
ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR
COMMENCING JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025**

WHEREAS, this Ordinance, hereinafter designated the "Annual Appropriation Ordinance," sets forth appropriations to defray the expenses of the Village of Barrington Hills, Cook, Kane, Lake and McHenry Counties, Illinois for the fiscal year commencing January 1, 2025 and ending December 31, 2025.

NOW, THEREFORE BE IT ORDAINED by the President and Board of Trustees of the Village of Barrington Hills, Cook, Kane, Lake and McHenry Counties, Illinois, as a Home Rule Municipality, the following:

SECTION I: That for the purpose of defraying all the necessary expenses and liabilities of the Village of Barrington Hills for the fiscal year commencing January 1, 2025 and ending December 31, 2025, the following sums of money, or so much therefore as may by law be authorized, be and the same are hereby set aside and appropriated for the following corporate purposes, to wit:

FUND 10 - CORPORATE (GENERAL) FUND

Administration - Dept. 01

Village Clerk	45,557
Village Treasurer	34,839
Office/Computer Supplies	13,800
Computer Equipment	2,400
Office Equipment	4,200
Telephone/Internet Services	18,000
Telephone Lease/Purchase	600
BACOG Assessments	20,400
Longevity Pay	2,520
Meeting Expense	18,000
Dues and Subscriptions	8,400
Tuition/Travel Expense	4,200
Outreach Services	9,600
Administrative Vehicle	2,400
Postage Expense	4,800
Web Services	10,200
Director of Administration	132,993
Clerical Services	4,800
Director of Communications	48,143
Special Events	21,600
Merchant Fees	1,320
Special Events - Other	12,000

Department 01 Total 420,772

SECTION I - CONTINUED**FUND 10 - GENERAL FUND - continued****2025 Appropriation****Building Department - Dept. 02**

Permit Administration	60,000
Outside Services	150,000
Inspections	84,000
Records Management	10,500

Department 02 Total 304,500

Health Services - Dept. 03

Animal Services	3,000
Board of Health	2,250
Potable Water	5,880

Department 03 Total 11,130

Legal Services - Dept. 04

Village Attorney	108,000
Court Attorney	43,200
Adjudication Expenses	69,600
Other Legal Fees	6,000
Publication of Notices	1,800
Expert Witnesses	1,800
Court Reporters	6,000
Litigation Expenses	69,600
Labor Relations	9,600
Planning/Zoning Attorney	43,200
FOIA Records Management	43,470

Department 04 Total 402,270

Public Safety - Dept. 05

Restitution Exchange and Bond Transfer	1,200
Purchase or Lease Automobiles	120,000
Petroleum Supplies	90,000
Automobile Repairs	30,000
Tires	4,560
Telecommunications Services	4,560
Squad Set Up	18,000
Police Communications Contract	7,200
Radar Expenses	1,080
Building Security/Maintenance	9,600
Police Lock Up Expense	720
Memberships and Dues	19,200
Uniforms	28,800
IT Consultant	43,200
Marking Vehicles	3,840
Training Expense	21,600
Shooting Program/Armory	21,600
Vehicular Expense	7,200
Employee Recognition Awards	3,000
Equipment Replacement	24,000
Office Expense	6,000
Office Supplies	7,200
Dispatch Services	270,000

SECTION I - CONTINUED**FUND 10 - GENERAL FUND - continued****2025 Appropriation**

Police Supplies	6,000
Towing Expense	600
Recruitment/Promotional	12,000
Professional Services/Counseling	3,600
Public Education Expense	3,600
Computer Software/Equipment	66,000
Disaster/Emergency	7,200
Furniture/Equipment	3,600
CALEA Expense	7,200
Public Safety Equipment	1,560
Video In-Field Telematics	76,200
Police E-Citation	6,600
Body & Squad Car Cameras	42,000
Live-Scan Fees	480

Department 05 Total	979,200
---------------------	---------

Insurance - Dept. 06

Wellness Reimbursements	1,200
Employee Dental Plan	48,000
Workers Compensation Insurance	57,000
Employee Medical and Life	693,000
Vehicle/Physical Damage	7,800
Surety Bonds	4,200
Disability Insurance (LTD)	1,680
Property Insurance	9,600
Inland Marine/Computer Equipment	1,200
Property - Fire Station	5,590
Employee Medical Premium Return	-

Department 06 Total	829,270
---------------------	---------

Municipal Buildings & Grounds - Dept. 07

Building Improvements	550,000
Furniture and Equipment	36,000
Interior Building Maintenance	27,000
Exterior Building Maintenance	9,000
Grounds Maintenance	18,000
Contractual Services	7,200
Parking Lot Maintenance	1,200
Property Taxes	5,400
Landscape	20,400
Landscape Irrigation	1,200
Snow Removal	1,000
Safety and Security Equipment	7,200
Generator	6,000
Fire Station Maintenance	12,000

Department 07 Total	701,600
---------------------	---------

SECTION I - CONTINUED**2025 Appropriation****Zoning and Planning - Dept. 08**

Minutes-Planning and ZBA	1,000
Supplies/GIS/Printing	1,000
Engineering Services	600
Subdivision Review Costs	6,000
Professional Consultants	1,200
	<hr/>

Department 08 Total 9,800

GENERAL FUND TOTAL 3,658,542

FUND 20 - POLICE PROTECTION

Police Chief	165,000
Supervisors (Sworn)	612,700
Patrol Officers	1,542,401
Employees - PT	15,400
Employees (Non-Sworn)	373,135
Overtime	231,600
Educational Benefits	4,800
Employee Benefits	23,400
Benefit Time Buy Out	44,000
Longevity Awards	25,025
	<hr/>

POLICE PROTECTION FUND TOTAL 3,037,462

FUND 30 - SOCIAL SECURITY

Social Security Taxes	241,200
	<hr/>

SOCIAL SECURITY FUND TOTAL 241,200

FUND 40 - AUDIT FUND

Annual Audit Expenses	35,700
Finance Consulting	33,197
Records Management	-
Payroll Services	7,800
	<hr/>

AUDIT FUND TOTAL 76,697

FUND 50 - LIGHTING FUND

Municipal Street Lighting	6,480
	<hr/>

LIGHTING FUND TOTAL 6,480

SECTION I - CONTINUED2025 Appropriation**FUND 60 - LIABILITY INSURANCE**

General Liability Policy	11,550
Vehicle Liability Policy	7,865
Employment Practice Liability	5,995
Law Enforcement Policy	55,440
Public Entity Management	4,400
Excess Liability Policy	68,200

LIABILITY INSURANCE FUND TOTAL 153,450

FUND 80 - UNEMPLOYMENT INSURANCE

Unemployment Taxes	13,000
--------------------	--------

UNEMPLOYMENT INSURANCE FUND TOTAL 13,000

FUND 90 - ROADS AND BRIDGES

Road Maintenance Contracts	1,100,000
Snowplowing Contracts	-
Mowing/Cleanup Contracts	120,000
Sign Purchase/Installation	30,000
Drain Management	78,000
Engineering Fees	121,000
Road Striping	-
Road Patching Contracts	24,000
Equipment Purchases	-
Bridge Inspections	12,000
Bridge Restoral Engineering Expense	-
Bridge Restoral Expense	-
Salt	1,000

ROADS AND BRIDGES FUND TOTAL 1,486,000

FUND 95 - MOTOR FUEL TAX

Motor Fuel Tax Expense	211,200
------------------------	---------

MOTOR FUEL TAX FUND TOTAL 211,200

FUND 96 - I.M.R.F.

I.M.R.F. Expense	9,000
------------------	-------

I.M.R.F. FUND TOTAL 9,000

FUND 98 - DRUG/GANG/DUI

Drug/Gang/DUI Expense	5,000
-----------------------	-------

DRUG/GANG/DUI FUND TOTAL 5,000

FUND 99 - POLICE PENSION FUND

Transfer to Police Pension Fund	1,182,300
---------------------------------	-----------

POLICE PENSION FUND TOTAL 1,182,300

RECAPITULATION BY FUND**2025 Appropriation**

FUND 10 - GENERAL FUND	3,658,542
FUND 20 - POLICE PROTECTION	3,037,462
FUND 30 - SOCIAL SECURITY	241,200
FUND 40 - AUDIT FUND	76,697
FUND 50 - LIGHTING FUND	6,480
FUND 60 - LIABILITY INSURANCE	153,450
FUND 80 - UNEMPLOYMENT INSURANCE	13,000
FUND 90 - ROADS AND BRIDGES	1,486,000
FUND 95 - MOTOR FUEL TAX	211,200
FUND 96 - I.M.R.F.	9,000
FUND 98 - DRUG/GANG/DUI	5,000
FUND 99 - POLICE PENSION FUND	1,182,300
GRAND TOTAL - All FUND APPROPRIATIONS	<u>10,080,330</u>

SECTION II: That any unexpected balance of any items of any appropriations made by this ordinance may be expended in making up any deficiency in any other items of appropriation made by this Ordinance in accordance with 65 ILCS 5/8-2-9.

SECTION III: That all miscellaneous receipts of revenue for all purposes not herein expressly reserved or appropriated shall be available to pay appropriations herein provided for.

SECTION IV: That if any section, subdivision, or sentence of this Ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portions and provisions of this Ordinance.

SECTION V: That this Ordinance shall be in full force and effect from and after its passage, approval and publication as provided by law.

The Appropriation Ordinance for Fiscal Year 2025 passed this 27th day of January 2025.

Pursuant to a roll call vote as follows:

_____ Ayes
 _____ Nays
 _____ Abstain
 _____ Absent

Approved this 27th day of January, 2025.

Village President

(Seal)

Village Clerk